

## Janesville Transit System (JTS)

ID Number: 5108  
www.ci.janesville.wi.us  
18 North Jackson Street  
Janesville, WI 53545

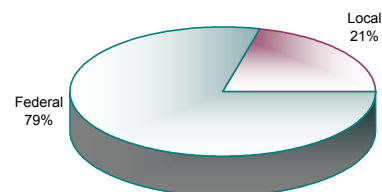
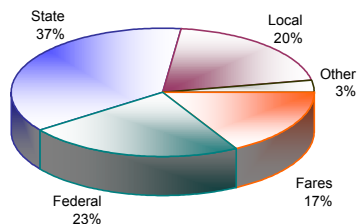
Chief Executive Officer: Thomas O. Rogers, Jr.,  
Assistant City Manager  
(608)755-3037

## System Wide Information

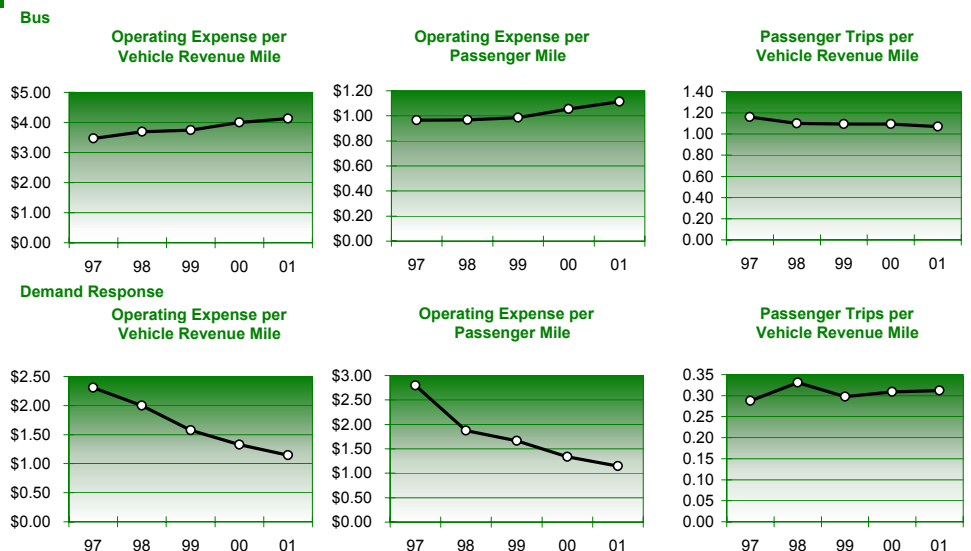
## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$1,881,925	\$15,480
<b>Janesville, WI</b>		Directly Operated	\$328,477	Capital Funding		\$60,946	\$0
Square Miles	24	Purchased Transportation	2,332	Annual Passenger Miles		1,690,605	13,507
Population	52,995	<b>Total Fare Revenues Earned</b>	<b>\$330,809</b>	Annual Vehicle Revenue Miles		455,681	13,544
Population Ranking out of 405 UZAs	380			Annual Unlinked Trips		487,206	4,221
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		1,759	15
		Passenger Fares	\$330,809	Annual Vehicle Revenue Hours		29,425	2,534
		Local Funds	371,083	Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds	711,430	Vehicles Available for Maximum Service		23	6
<b>Service Area Statistics</b>		Federal Assistance <sup>1</sup>	435,625	Average Fleet Age in Years		20.8	2.5
Square Miles	28	Other Funds	50,343	Vehicles Operated in Maximum Service		14	1
Population	60,200	<b>Total Operating Funds Expended</b>	<b>\$1,899,290</b>	Peak to Base Ratio		1.7	N/A
				Percent Spares		64%	500%
				Incidents		4	2
				Patron Fatalities		0	0
				<b>Performance Measures</b>			
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>		<b>Service Efficiency</b>			
Annual Passenger Miles	1,704,112	Salaries, Wages and Benefits	\$1,465,544	Operating Expense per Vehicle Revenue Mile		\$4.13	\$1.14
Annual Unlinked Trips	491,427	Materials and Supplies	246,917	Operating Expense per Vehicle Revenue Hour		\$63.96	\$6.11
Average Weekday Unlinked Trips	1,774	Purchased Transportation	15,480	<b>Cost Effectiveness</b>			
Average Saturday Unlinked Trips	751	Other Operating Expenses	169,464	Operating Expense per Passenger Mile		\$1.11	\$1.15
Average Sunday Unlinked Trips	0	<b>Total Operating Expenses</b>	<b>\$1,897,405</b>	Operating Expense per Unlinked Passenger Trip		\$3.86	\$3.67
				<b>Service Effectiveness</b>			
<b>Service Supplied</b>		Reconciling Cash Expenditures	\$1,885	Unlinked Passenger Trips per Vehicle Revenue Mile		1.07	0.31
Annual Vehicle Revenue Miles	469,225	<b>Sources of Capital Funds Expended</b>		Unlinked Passenger Trips per Vehicle Revenue Hour		16.56	1.67
Annual Vehicle Revenue Hours	31,959	Local Funds	\$12,680				
Vehicles Available for Maximum Service	29	State Funds	0				
Vehicles Operated in Maximum Service	25	Federal Assistance <sup>2</sup>	48,266				
Base Period Requirement	7	<b>Total Capital Funds Expended</b>	<b>\$60,946</b>				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	14	0	Bus	\$35,342	\$25,604	\$60,946
Demand Response	0	1	Demand Response	0	0	0
Total	14	1	Total	\$35,342	\$25,604	\$60,946

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database  
6/27/2002 9:47